

Agency Activity Inventory by Agency Appropriation Period: FY 2004-05

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

949 Administration

Provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, media relations, employee training, information technology infrastructures and support systems, and legal services for the agency. This activity represents the "overhead" portion of administrative functions. Section 1-30-10. Departments of State Government, Section 1-30-45. Department of Health and Environmental Control, Section 44-1-20. Department of Health and Environmental Control created under supervision of Board of Health and Environmental Control, Section 44-1-40. Selection, term and salary of director.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$23,110,697	\$8,892,460	\$0	No	\$14,218,237	344.81

Expected Results:

Broad Goal: Improve organizational capacity and quality. Strategic Goals: 1. Ensure the continuous development of a competent and diverse staff in sufficient numbers to successfully achieve the agency's goals. 2. Provide reliable, valid and timely information for internal and external decision making (Outcomes: Begin the development of an automated statistical surveillance system for core public health data. Develop and maintain a WEB-based, interactive, user-friendly, data system for community assessment.). 3. Establish and maintain relationships that help achieve the goals and vision of the agency. 4. Effectively and efficiently maximize fiscal resources to achieve agency goals.

Outcome Measures:

The agency employee turnover rate is at 10.23%, 13% below the overall state turnover rate at 11.75%. Empl. Capacity Bldg Prog has 120 employees participating expanding to other areas of the agency. The Shared and Integrated Geographic Information System, (SIGIS) was developed to provide managers, policy makers and customers with decision making support systems to better analyze information on environmental and public health issues. Agency developed and implemented an Enterprise Data Model to house all data in a single database design. 2003 Quality Assurance Management Plan was approved by EPA to ensure quality of all environmental data collection for the environmental and coastal programs. SCAN-GIS (SC Community Assessment Network) is an interactive web-based system that allows users to access public health data on-line & customize to their specific needs. 2003 Customer Service Survey indicate: satisfaction increased to more than 85% for "time to wait for service", 70% or greater of those who know of DHEC have a positive view of the agency, for the sixth straight year, agency is above 88% in "satisfaction with overall quality service", which exceeds national ASCI survey of 75% for the same time period. Financial and legal performance results follow. The percent administrative expenditures to total expenditures is at 4.64%. Internal Audits identified cost savings through audits, and the agency was able to recoup 100% of these cost savings in FY03 and 98% in FY04. Over the past two fiscal years, DHEC Internal Audits has made 258 recommendations to improve agency operations, internal controls and procedures. Of those 258 recommendations, 210 have been implemented (81%), with the remaining 48 outstanding (19%). Over the past two fiscal years audited, DHEC has received no reportable findings in the Agreed Upon Procedures Audits & only one finding each year for the Statewide Single Audits.

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950 Underground Storage Tanks

Ensures a comprehensive approach to management of underground storage tanks through permitting, outreach, compliance and enforcement, regulation development, and assessment and remediation of leaks from tanks when they occur. Includes administration of entitlement accounts to ensure federal and state financial responsibility requirements are met and that funding is available for tank owners and operators to perform corrective action and to respond to third party damage claims. State: Section 44-2-10 (State Underground Petroleum Environmental Response Bank Act) // Federal: 40 CFR Parts 280 and 281

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,660,698	\$0	\$3,428,858	Yes	\$1,231,840	58.22

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = By 2005, 60 percent of all UST leaks will be cleaned up (1).

Outcome Measures:

Identify and eliminate petroleum Brownfields. Reduce the operating petroleum underground storage tank leak rate from .74% in 2000 by 25% to .56% in 2005. Track and report the number of actions taken to remediate contaminated land. The DHEC proposed goal is in response to our Federal work plan. There is no numeric Federal benchmark. (1) In 2004 the UST leak cleanup rate in SC was 58%.

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951 Water Management - Drinking Water

Ensures a comprehensive approach to public drinking water protection through permitting, inspections, sampling, adoption of federal standards, public education and response to complaints and emergencies related to public water systems. Regulates the construction of private wells through permitting and inspection, and certifies water utility and commercial labs to ensure the accuracy of monitoring data for public health protection. State: Section 44-55-10 thru 44-55-120 (Safe Drinking Water Act), Section 49-4-10 thru 49-4-80 (Surface Water Withdrawal and Reporting Act), Section 49-5-10 thru 49-5-150 (Groundwater Use and Reporting Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title XIV – Safe Drinking Water Act as amended September 1996, Delegated authority for the Public Water Supply Supervision Program from EPA

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$9,437,040	\$2,433,230	\$3,109,085	Yes	\$3,894,725	151.68

Expected Results:

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Broad Goals: Increase local capacity to promote and protect healthy communities; Protect, continually improve and restore the environment; Assist communities in planning for and responsibly managing growth. EQC Operational Plan = Ensure a safe supply of drinking water for citizens not on public supplies. (1) Strategic Goal = By 2005, increase to 95% the population served by community water systems providing drinking water that meets all current health based standards (2)

Outcome Measures:

In 2003 there were 4,145 inspections of new residential well sites. (1) Ensure that by 2005, 50% of the population served by community water systems will receive their water from systems with source water protection programs in place. Reduce the rates of significant noncompliance of public drinking water systems. Ensure that the Savannah River water supply is adequately protected from radiological releases by nuclear facilities. Develop and implement a strategy to assist public utility systems in acquiring and managing technical, managerial, and financial capacity. Strategy has been implemented. (2) In 2003, 89% of community water systems were in full compliance with all health based standards. There is no numeric Federal benchmark.

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Functional Group: Health

952 Water Management - Water Pollution Control Program

Ensures a comprehensive approach to water quality protection through permitting, compliance inspections, monitoring, enforcement, and emergency and complaint response. Promotes improvements to water quality through watershed protection and voluntary implementation of best management practices for non-point source control. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-18-10 thru 48-18-80 (Erosion & Sediment Reduction Act), Section 49-11-110 thru 49-11-260 (Dams & Reservoirs Safety Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: Title 33, Clean Water Act as amended 1987. This delegated authority for Section 402, The National Pollutant Discharge Elimination System (NPDES) program and implementation of Section 208, Water Quality Planning; Section 303, Water Quality Standards; Section 319, Non-Point Source Pollution; and Section 401, Water Quality Certification

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$27,881,106	\$8,303,810	\$11,239,382	Yes	\$8,337,914	346.42

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = By 2005, increase to at least 80% the surface waters that are fishable/swimmable and to 85% the available coastal shellfish waters that are approved for harvesting. (1)

Outcome Measures:

By 2005, see 25% increase in use of land application by major National Pollutant Discharge Elimination System permittees. By 2005, water quality monitoring is sufficient to assess all major aquifers of the state and 100 % of surface waters. Ensure surface waters are safe for water-based recreation. Adequate groundwater and surface water supplies are maintained. Releases from animal feeding operations will be reduced. Reduce direct and indirect loadings of pollutants to surface waters and groundwaters with the ultimate goal of zero discharge

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of pollutants. (1) In 2003 just over 59% of our streams and rivers were classified as safe for swimming. In 2003, 70.2% of available coastal shellfish waters were approved for harvesting. There is no numeric Federal benchmark.

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Functional Group: Health

953 Water Management Recreational Waters Program

Ensures that recreational waters facilities are properly constructed and operated through permitting, providing technical assistance and responding to public complaints. State - Section 44-55-2310 thru 44-55-2380 (Public Swimming Pools), Section 44-1-150 (Natural Swimming Areas)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$582,424	\$0	\$0	No	\$582,424	9.13

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. EQC Operational Plan Goal = Maintain a design and construction review and permitting program to help ensure that all new or modified public swimming pools are capable of compliance with existing regulations. Conduct routine operation and safety inspections of all public pools. Annually improve the percentage of permitted facilities in compliance. (1)

Outcome Measures:

(1) In 2003, DHEC did 13,716 pool inspections on public swimming pools. In 2003, approximately 200 new public pool permits were issued (some permits span other calendar years). There is no numeric Federal benchmark.

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954 Coastal Resource Improvement

1. Protects, conserves and encourages the balanced and beneficial use of beaches, marshlands, waters and other coastal resources; protects public trust beaches, wetlands, waters, and waterways; important coastal habitats, lands and historic and cultural resources; protects public interest in coastal access and navigation; ensures adequate acreage for Atlantic Intercoastal Waterway dredged spoil disposal and maintenance; and assists development interests in design and implementation of sustainable development. This is accomplished through the enforcement of laws and regulations. 2.Plans, educates and provides technical assistance to local governments and other entities to conserve and protect sensitive and fragile areas of the coastal zone while sustaining growth and balanced development, reducing beachfront hazards and damage; and encouraging and promoting coastal access and enjoyment of the resources. Accomplished through workshops, collaborative efforts, partnerships, local beachfront management plans, special studies and Special Area Management Plans (SAMPs). Federal Coastal Zone Management Act of 1972 and SC Coastal Tidelands & Wetlands, Section 48-39-10 through 360.

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,825,619	\$1,069,424	\$4,936,303	Yes	\$819,892	65.11

Expected Results:

Protect, continually improve and restore the coastal environment and waters through encouragement of sustainable development and public education and involvement.

Outcome Measures:

1. Percentage of healthy beaches (dry sandy beaches for recreation and storm surge protection); miles of beaches restored and maintained; acres of wetlands protected, adequate Atlantic Inter coastal Waterway spoil disposal areas and number of historic/cultural sites protected. 2. Increase in the number of progressive and resource-sensitive local ordinances and plans for sustained local growth; increase the miles of beaches with full and complete access while increasing overall coastal access; increase the number of collaborative efforts with local governments; increase and assist the number of communities with state approved beachfront management plans to support the coastal and state tourism economy.

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955 National Estuary Research Reserve

Protect specific and unique biogeographical regions under a National Program. SC has two regions; ACE (Ashepoo Combahee Edisto) Basin and North Inlet Winyah Bay. The two sites are to be managed and protected for coastal research and education. The management and all remaining funding of the two sites have been transferred to the SC Department of Natural Resources and the Baruch Institute, University of South Carolina. The balance of funds shown are encumbered under contract and waiting draw-down. SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,475,946	\$0	\$5,475,946	Yes	\$0	0.00

Expected Results:

Protect and enhance coastal resources; ensure proper management and access for the benefit of current and future generations.

Outcome Measures:

SC DHEC no longer has management or fiscal responsibility for this program.

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956 Hunting Island Beach Renourishment (pass thru funds)

Renourishment for Hunting Island State Park. These funds will be transferred to the SC Department of Parks, Recreation and Tourism. Coastal, SC Coastal Tidelands and Wetlands, Section 48-39-10 through 360

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,000,000	\$5,000,000	\$0	No	\$0	0.00

Expected Results:

Protect and enhance coastal resources; ensure proper management and access for the benefit of current and future generations.

Outcome Measures:

Beach profile indicative of a healthy beach (established through beach monitoring).

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957 Air Quality Improvement

Ensures that all citizens live in areas where all air quality standards (National Ambient Air Quality Standards) are met and reduces the potential of adverse health and environmental effects from air pollution. This is accomplished through a comprehensive program which includes permitting, emissions inventory, source evaluation, inspections, modeling, air monitoring, regulation development, planning and outreach. State: Section 48-1-10 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act) // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$14,712,144	\$1,117,402	\$2,100,544	Yes	\$11,494,198	313.79

Expected Results:

Broad Goal = Increase local capacity to promote and protect healthy communities. Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = Increase the percentage of state and associated populations living in areas meeting state and federal ambient air standards. (1)

Outcome Measures:

Increase public understanding of ground-level ozone alerts through increased outreach activity to the public. Public awareness campaigns include TV weather shows, highway signs, Early Action Compacts with 45 SC counties and website information on ozone. Increase percentage of state and associated populations living in areas meeting state and federal ambient air standards. Reduce air toxics. Assure strategies are in place to address adverse air quality impacts on natural resources. (1) In 2004, 34% of the population was living in an area not meeting the 8-hour ozone standard. SC is meeting all National Ambient Air Quality Standards except for a portion of York county which is in non-attainment for the 8-hour ozone standard.

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958 Air Quality Improvement - Asbestos Program

Ensures that asbestos is removed in a manner protective of the public's health. This program consists of responding to renovation and demolition notifications, licensing personnel to remove asbestos, auditing asbestos training courses and inspection of asbestos removal projects for compliance determinations. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-1-140, Section 48-1-30, Section 44-87-10 // Federal: The Clean Air Act as amended, 42 U.S.C. 7401

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$260,532	\$0	\$0	No	\$260,532	5.00

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = Reduce the amount of asbestos released to the environment as result of demolition projects. Operational Plan - Process renovation and demolition asbestos permits. Review building inspection reports for asbestos. (1)

Outcome Measures:

Reduce the amount of asbestos released to the environment as result of demolition projects. (1) In 2003 there were: 3210 individual or contractor licenses issued; 306 inspections; 1384 demolition permits issued and 4155 renovation permits issued. There is no numeric Federal benchmark.

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Functional Group: Health

959 Land & Waste Management

Maintains registration records, permits, and conducts compliance monitoring activities, while guiding clean-up activities for solid waste, infectious waste and hazardous waste sites. Develops Solid Waste and SC Hazardous Waste Management Regulations and seeks authorization from the EPA for these state programs. State – Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 48-57-10 thru 48-57-110 (Environmental Audit Privilege and Voluntary Disclosure Act), Section 44-56-410 thru 44-56-495 (Drycleaning Facility Restoration Trust Fund), Section 44-56-710 thru 44-56-760 (Brownfields/Voluntary Cleanup Program), Section 44-67-10 thru 44-67-130 (Litter Control Act), Section 44-93-10 thru 44-93-240 (Infectious Waste Management Act), Section 44-96-10 thru 44-96-470 (Solid Waste Policy and Management Act)

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$26,402,428	\$2,667,211	\$11,072,286	Yes	\$12,662,931	267.33

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Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = Track and report trends in hazardous waste generation. (1)

Outcome Measures:

Track and report number of non-responsible party contracts (Brownfields) executed. Currently 43 non-responsible parties have entered into the voluntary cleanup program with DHEC. (1) In 2003, as reported from large quantity generators, 204,968 tons of hazardous waste were generated in South Carolina. In 2003 the state's hazardous waste site cleanup rate was 40.2% compared to a national average cleanup rate of 26%. Reduce the number of landfills through regionalization. There is no numeric Federal benchmark.

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Functional Group: Health

960 Land & Waste Management - Emergency Response

Establishes, oversees, and implements emergency planning activities linked to oil and hazardous waste, nuclear, and Savannah River Site emergencies. Provides associated sampling, clean-up and technical assistance capabilities. State: Section 48-43-10 thru 48-43-850 (Oil and Gas Exploration, Drilling, Transportation and Production), Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act), Section 13-7-110 thru Section 13-7-200 (Radiological Waste Transport and Disposal Act), Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act), Section 48-1-10 thru 48-10-350 (Pollution Control Act)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,456,495	\$610,851	\$1,479,171	Yes	\$366,473	26.12

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. EQC Operational Plan = Respond to 100% of Emergency Response notifications. (1)

Outcome Measures:

Maintain effective and efficient disaster preparedness and response capability. Provide technical information for state, federal and local emergency responders. (1) DHEC's Emergency Response Division documented 138 hazardous material spills, 660 oil spills and 138 other spills, 67 fish kills, responded to 20 nuclear incidents and participated in 43 exercises. The Division also documented 1308 calls into the 24-hour emergency response line. There is no numeric Federal benchmark.

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Functional Group: Health

961 Land & Waste Management - Waste Minimization Program

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Provides technical assistance in the development of waste separation, recycling and resource recovery systems. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$231,638	\$67,914	\$110,027	No	\$53,697	3.00

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = By the year 2005, reach a 35% solid waste recycling rate statewide. (1)

Outcome Measures:

Encourage businesses to operate with as little impact to the environment as possible through voluntarily improving performance beyond regulatory compliance. Provide grant funding to local governments, schools and colleges to enable initiation and maintenance of recycling programs. Participate in and promote market development of recycled materials.(1) in 2003, South Carolina's recycling rate was 28.79%.

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Functional Group: Health

962 Land & Waste Management - Mining Program

Issues permits, conducts inspections, and oversees the activities of the state's mining facilities. There must be a permit applied for and approved to mine. All permitted mining operations must also have a reclamation plan. The agency can enforce on a number of violations: failure to apply for a permit, incorrect information on the permit, overburden management, failing to reclaim, not establishing a vegetative cover, or not doing a viable reclamation, etc. State: Section 48-20-10 thru 48-20-310 (South Carolina Mining Act).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$459,365	\$364,685	\$0	No	\$94,680	7.15

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = Track and report the amount (acres) of mined land reclaimed. (1)

Outcome Measures:

1) In 2003, 247 acres of previously mined land were reclaimed. A mining permit is required per the South Carolina Mining Act 48-20, Regulation # 89-310. There is no numeric Federal benchmark.

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963 Land & Waste Management - Radiological Waste Program

Issues permits, conducts inspections, and oversees the activities of the radiological waste program. State: Section 13-7-10 thru 13-7-100 (Atomic Energy and Radiation Control Act) Section 13-7-110 thru 13-7-200 (S.C. Radioactive Waste Transport and Disposal Act)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,006,362	\$58,861	\$234,907	Yes	\$712,594	10.09

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = Reduce the amount of waste generated.

Outcome Measures:

Establish appropriate controls for regulated activities. Ensure regulated activities are in significant compliance.

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964 Savannah River Plant

Conducts monitoring activities in the counties surrounding the Department of Energy's Savannah River Site (SRS) to ensure that the environment has not been adversely impacted by site activities. Water quality, groundwater, air, soil, sediment, milk, food crops, vegetation, fish, wildlife, and biological samples are collected and analyzed to assess any impacts to the public health and environment. The Special Item for SRS is operational funds only and does not have any FTE's associated with it. The FTE's are captured under program II.D.1 in the budget request. The agency has the Agreement in Principle grant with the Department of Energy. These funds supplement those received from DOE. The scope of work specifies the monitoring activity that we perform through the Edisto-Savannah District Office. State: Section 48-1-10 thru 48-1-350 (Pollution Control Act).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$89,461	\$89,461	\$0	No	\$0	0.00

Expected Results:

Broad goal = Protect, continually improve and restore the environment. EQC Operational Plan Outcome = Detect all potential radiological releases from the Savannah River Site and provide early warning capability and support to emergency personnel. (1)

Outcome Measures:

Develop an early warning protocol for notifying downstream customers of releases to the Savannah River with adequate lead time to take appropriate actions to protect drinking water supplies. (1) Monitoring is ongoing by the Federal Government. Plan is operational. There is no numeric Federal benchmark.

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965 Hazardous Waste Contingency Fund

Defrays the costs associated with governmental response actions that provide assessment and cleanup of uncontrolled hazardous waste sites. Assists in providing the state's 10% cost share for federally funded cleanups where contamination threatens public health or the environment. State: Section 44-56-10 thru 44-56-330 (Hazardous Waste Management Act)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$104,173	\$104,173	\$0	No	\$0	0.00

Expected Results:

Broad Goal = Protect, continually improve and restore the environment. Strategic Goal = Track and report the number of actions taken to remediate contaminated land. (1)

Outcome Measures:

In 2003, 40.2% was the hazardous waste site cleanup rate for SC compared to a national average of 26%. There is no numeric Federal benchmark. Per the Hazardous Waste Act, DHEC can initiate actions and do cost recoveries to pay for hazardous waste incidents. These cost recoveries go back into the Hazardous Waste Contingency Fund to fund cleanups.

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966 Infectious Disease Prevention - General Sanitation Program

Ensures that the food and beverages served in food service facilities throughout the state are safe for human consumption. Inspects septic tanks and conducts vector (mosquito and rat) control activities. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, State Safe Drinking Water Act, Section 44-55-10 through 120.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,585,364	\$2,194,169	\$111,467	Yes	\$3,279,728	114.71

Expected Results:

This activity addresses the DHEC Broad Goal of Increase local capacity to promote and protect healthy communities and the Strategic Goal under it of Protect the Safety of the Public's Health. Expected Results are that food service facilities are routinely inspected, that septic tank systems are permitted, and that vector and

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rabies related incidents are handled thoroughly and completely.

Outcome Measures:

In FY 2003, nearly 74 inspectors conducted inspections and follow-up visits to over 16,000 food service facilities in the state. Average number of unannounced inspections per food service facility in 2003 was 2.03. Average number of announced (follow-up) inspections/ visits was .98 per facility. The target of 4 unannounced visits per facility cannot be met given current program resources. The reported number of food-borne outbreaks was 150 in 2003, compared to 145 in 2001. In FY 2002, 20,121 septic tank permits were issued. In FY 2002, 11,132 potential rabies-related incidents were handled, 162 cases of rabies in animals were dealt with, and 421 PEP human treatment cases were done.

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967 Infectious Disease Prevention - Surveillance, Investigation and Control Program

Tracks and monitors the distribution and causes of disease, investigates the causes of and provides recommendations for the control of disease outbreaks, and provides medical consultation and training. Protects the citizens of the state by detecting and treating cases, identifying and testing individuals exposed to tuberculosis, and screening and testing persons who might have a high risk of getting the disease. Provides Sexually Transmitted Disease/ Human Immunodeficiency Virus counseling, testing, and treatments; conducts community based prevention programs for persons at-risk; provides antiretroviral medications, and provides short-term housing services to persons with HIV. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250 and Tuberculosis, Section 44-31-10 through 610

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$49,357,678	\$6,438,172	\$42,812,677	Yes	\$106,829	164.29

Expected Results:

This activity primarily addresses the agency Broad Goals of Increase local capacity to promote and protect healthy communities, and the Strategic Goal under it of Protect the Safety of the Public's Health, and Improve health for all and eliminate health disparities, and the Strategic Goal under it of Eliminate disparities in the incidence and impact of communicable diseases. Expected Results include reducing the number of TB cases, STDs, HIV, and increasing the number of persons in the state living longer with AIDS as a result of proper treatment (indicating that appropriate treatment is reaching those who need it).

Outcome Measures:

Syphilis cases have dropped in SC to 136 in 2002, from 380 in 1997. The state has a goal of eradicating this disease. Detection of Chlamydia in DHEC clinics has dropped to 6.9% of screened persons, compared to 9.5% in 1998. Persons living longer with HIV infection in the state have increased, now over 12,000 in 2002. Pediatric HIV cases down to 4 in 2002 from 7 in 1998. The AIDS Drug Assistance Program has increased the number of people served by 56 % from 2000 to 2002. The number of HIV deaths has decreased 56 % from 1994 to 2001. 70% of those eligible to receive partner notification services accepted counseling or testing services (program goal of 75% by 2008). The reported number of tuberculosis cases has dropped 38 % from 1991 through 2002. The number of persons with TB disease who complete treatment is above the Healthy People 2010 goal for the nation of 90 % (94 % in SC in 2001)

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968 Infectious Disease Prevention - Immunization Program

1) Monitors population immunization rates and immunization compliance in child day cares and schools (44-29-180, 61-8).
2) Administers and manages the SC Vaccine Assurance For All Children (VAFAC) Immunization Partnership which includes the federal Vaccines for Children (VFC) Entitlement Program (USC 1396a(a) Federal, Section 1928 of the Social Security Act, OBRA 1993 42 USC 1396(s) Vaccines for Children Program). 3) Provides immunization services directly to patients through county health departments and immunization practice guidance to private immunization practices (44-29-40-50).

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$7,694,526	\$4,306,575	\$2,976,826	Yes	\$411,125	72.82

Expected Results:

Broad Goal: Assure children and adolescents are healthy. Strategic Goal: Prevent disease, disability and death from vaccine-preventable diseases. Broad Goal: Increase the quality and years of healthy life for seniors. Strategic Goal: Prevent disease, disability and death from vaccine-preventable diseases. Expected results are to maintain or increase the proportion of the target populations that are fully immunized.

Outcome Measures:

Immunization coverage among 2-year olds has remained consistently high, above the national average: 87.3 % in 2001 compared to 73.7 % in the US Healthy People 2010 goal for the nation is 90%. Immunization coverage among seniors 65+ for pneumococcal and influenza has improved in South Carolina, and currently stands at 69.4 % for influenza (68.4 % in the US, 2002) and 64.9 % for pneumococcal vaccination (62.9 in the US, 2002), The Healthy People 2010 goal for the nation is 90%. DHEC is one of several providers in the state immunizing seniors. During the 2003-2004 Influenza season, DHEC distributed over 159,916 influenza vaccine doses to its public health clinics statewide, compared to over 122,000 during the 2002-2003 season, an increase of about 31%. Vaccines can reduce healthcare costs and productivity losses associated with illness. SC saves over \$13.00 for every dollar invested in the MMR vaccine-a savings of nearly \$19,187,376, for example.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

969 Palmetto Aids Life Support (pass thru funds)

These funds are allocated to Palmetto AIDS Life Support as instructed by the Appropriations Act. Provides case management, housing assistance, peer counseling, risk reduction education and training, and other practical and emotional support services and referral for persons living with HIV and persons at high risk of HIV infection. 1988 Appropriations Act (pass thru funds)

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$18,158	\$18,158	\$0	No	\$0	0.00

Expected Results:

Increase local capacity to promote and protect healthy communities. Improve health for all and eliminate health disparities.

Outcome Measures:

Annual CARE Act Data Reports will measure services provided, number of unduplicated consumer contacts, new program consumers and other measurement information.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

970 Maternal and Infant Health

Improve the health and well being of all children and families in the state with an emphasis on eliminating health disparities. Provides family support services, newborn screening and home visits, medical home partnerships, perinatal regionalization services, family planning, nutrition and oral health services. State: Section 44-1-20 through 280, Contagious and Infectious Diseases, Section 44-29-10 through 250, Care of the Newly Born, Section 44-27-10 through 40 and Lead Poisoning Prevention and Control Act, Section 44-53-1310 through 1480. Federal Title V of the Social Security Act.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$134,224,254	\$3,114,354	\$111,258,106	Yes	\$19,851,794	913.28

Expected Results:

This activity primarily addresses the agency Broad Goal of Assure children and adolescents are healthy, and the Strategic Goals under it of Promote Healthy Behaviors, Improve Access to Comprehensive, high-quality health care services, Prevent disabilities and deaths due to unintentional injuries, violence and environmental hazards, Increase the percentage of healthy infants, and Promote early childhood health, development and well-being. Expected results include increasing the percent of very low birth weight infants delivered in level III hospitals, increase the proportion of Medicaid infants receiving a newborn home visit (related to reducing infant mortality), provide needed family planning and nutrition services (Women Infant and Children program, WIC) to eligible clients (related to infant mortality, teen pregnancy),

Outcome Measures:

In 2002, 73.7 % of all very low birth weight infants were born in Level III hospitals, compared to 70.2 in 2001. (Healthy People 2010 goal for the nation is 90%). The infant mortality rate in 2002 was 9.3 per 1,000 live births, above the national rate of 6.8 (2001), and the Healthy People 2010 goal for the nation of 4.5. Teen pregnancy rates for SC continue to decline. In 2002 it reached a historical low of 38.2 pregnancies per 1,000 female teens 15-17 years of age. SC has surpassed the Healthy People 2010 goal for the nation of 43 per 1,000. 40 % of Medicaid-eligible children received a preventive dental service in 2002, a historical high. The WIC nutrition program served 104,567 pregnant, postpartum and breastfeeding women, infants and children in FY 2003. In FY 2003, the DHEC Family Planning program provided services to 116,748 low-income women and

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men. Of the over 26,000 Medicaid newborns in 2002, DHEC provided newborn home visits to over 16,600 newborns. The goal for the state is for 90% of Medicaid newborns to receive a visit. In 2002 about 69% received a visit.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

971 Kids Count (pass thru funds)

This is a contract for the SC Campaign to Prevent Teen Pregnancy. These funds were awarded to the Agency by the General Assembly as requested by Dr. Suzan Boyd, Executive Director of the SC Campaign to Prevent Teen Pregnancy. 2002 Appropriations Act (pass thru funds)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$42,058	\$42,058	\$0	No	\$0	0.00

Expected Results:

Reduction of teen pregnancy

Outcome Measures:

Contract issued and funds expended for its intended purpose

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

972 Maternal and Infant Health - Newborn Hearing and Screening Program

Provides mandated universal newborn hearing screening, prior to hospital discharge, to be conducted in hospitals with at least 100 births annually. DHEC was charged with functioning as the lead agency to establish procedures/protocols and monitor outcomes. State: Universal Newborn Hearing Screening and Intervention Act, Section 44-37-40. Program was established and continues to function with existing FTE's. No specific FTE's were designated to implement this program.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$750,000	\$750,000	\$0	No	\$0	0.00

Expected Results:

This activity addresses the agency Broad Goal of Assure children and adolescents are healthy, and the Strategic Goal under it of Improve access to high-quality health care services. A new program the expected result is for all eligible newborns to receive a hearing screening prior to hospital discharge.

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Outcome Measures:

Program protocols reflect measurable outcome standards recommended by the Joint Committee on Infant Hearing and the American Academy of Pediatrics. Program indicators are continually measured against the national standards to determine program effectiveness. In 2003, 98.1 % of eligible newborns (50,516 of 51,488) received a hearing screening prior to discharge. The target in 2004 and beyond is 100%.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

973 Chronic Disease Prevention

To promote lifelong healthy eating and physical activity choices through comprehensive education and through securing policy and environmental changes that will support sustainable lifestyle changes to reduce chronic diseases. The focus is on promoting community, institutional, and environmental changes in the areas of physical inactivity, poor nutrition, tobacco use, hypertension, and high cholesterol, as they lead to chronic diseases such as cancer, heart disease and diabetes. To reduce the number of cancer cases and cancer deaths by promoting and supporting cancer prevention, early detection, treatment, research and advocacy. State: Central Cancer registry, Sections 44-35-10 through 44-35-100.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,529,729	\$1,629,252	\$4,897,363	Yes	\$3,114	40.71

Expected Results:

This activity addresses the agency Broad Goals of Increase local capacity to promote and protect healthy communities (and the Strategic Goal of Actively support communities in developing healthy communities), Improve health for all and eliminate health disparities (and the Strategic Goals of Promote health behaviors among all adults and Eliminate disparities in illness, disability and premature deaths from chronic diseases), and Assure Children and Adolescents are Healthy (and the Strategic Goal of Promote healthy behaviors). Expected results include an increase, over time, in exercise among adolescents and adults in the state, as well as improved nutritional intake among the same populations, and an increase in women receiving mammograms and pap smears. All health districts incorporate healthy nutrition and physical activity into community services and initiatives.

Outcome Measures:

Percent of public high school students reporting moderate physical activity has increased from 16.6% in 1995 to 22% in 1999 (compared to 26.7% in the US, 1999). The Healthy People 2010 goal for the nation is 35%. Percent of adults reporting moderate physical activity increased from 31.5% in 2001 to 46.2% in 2003 (compared to 47.2% in the US in 2003). The Healthy People 2010 goal for the nation is 30% (2010 goal and available data for SC not fully comparable). The percentage of women who report receiving mammograms and/or clinical breast exams increased from 82.5% in 2000 to 84.6% in 2002. The percentage of women reporting obtaining a pap smear increased from 90.9% in 2000 to 96.4% in 2002.

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Control

Functional Group: Health

974 Youth Smoking Prevention

The development of and participation in a youth movement against tobacco, modeled on successful programs in other states, is a primary activity of the Division of Tobacco Prevention and Control. The program supports public policy changes in local communities, including school districts, to reduce the number of merchants selling tobacco products to underage youth, and in ordinances with local governments for smoke-free public environments. State: Youth Smoking Prevention Act, Section 44-128-10 through 40.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$586,000	\$0	\$586,000	Yes	\$0	0.00

Expected Results:

This activity addresses the agency Broad Goal of Improve health for all and eliminate health disparities (and the Strategic Goal of Promote healthy behaviors among all adults) and Assure Children and Adolescents are healthy (and the Strategic Goal of Promote healthy behaviors). Expected results include decreasing the proportion of youth who smoke.

Outcome Measures:

The percentage of current cigarette smokers among adolescents in grades 9-12 increased from 32.6% in 1995 to 36% in 1999, a higher rate than the national average and well above the national Healthy People 2010 goal of 16%. This measure shows the need for a comprehensive approach to tobacco use prevention. Additional outcomes, if funds were available would include increasing the number of schools with policies that would further restrict smoking, and reduce the number of merchants selling tobacco products to underage youth. An overall decline of 1% in smoking in SC could result in a reduction of healthcare costs of \$9 million. Twenty cents of every dollar spent on healthcare is related to tobacco use.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

975 Assuring Public Health Services

Provides the basic infrastructure funding for the operation of local county health departments. These resources support all public health programs. State: Department of Health and Environmental Control, Section 44-1-20 through 280.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$98,475,172	\$38,616,293	\$20,385,772	Yes	\$39,473,107	1,548.85

Expected Results:

Increase local capacity to promote and protect healthy communities.

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Outcome Measures:

Forty-six county health departments provide public health and environmental health services to the public. Outcome measures are listed for each public health program activity in this worksheet/report. In keeping with the agency's value of "local solutions to local problems," each county may focus on different health activities depending upon the needs of the community. As a result, data to answer specific questions would have to be broken down on a county-by-county, program-by-program, or activity-by-activity basis.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

976 Injury and Violence Protection

The program coordinates primary prevention and surveillance efforts to reduce morbidity and mortality related to injuries through (1) Children Riding Safely and Securely, (2) SC Residential Fire Prevention, (3) Disabilities and Health, (4) SC Violent Death Reporting System, (5) State Child Fatality Review -SC Code 20-7-5920, (6) Traumatic Brain Injury Surveillance-Section 44-3810. No funds are considered "flow thru" even though we contract with other agencies to assist with accomplishing objectives.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$300,449	\$0	\$300,449	Yes	\$0	0.00

Expected Results:

Prevention efforts are expected to: (1) decrease the # of fatalities/injuries of children under 6 years old by increasing the number of children appropriately restrained, (2) decrease the # of fatalities/injuries due to residential fires by increasing the number of smoke alarms installed in low socioeconomic homes, (3) increase access to health facilities to the disabled by conducting inspections and making recommendations for improvement, (4) create a uniform surveillance system for risk factors and circumstances related to violent deaths, (5) decrease the incidence of preventable child deaths by surveying data and making recommendations to governor/legislature, (6) translate Traumatic Brain Injury surveillance data into targeted prevention activities.

Outcome Measures:

Injury is the leading cause of death & disability among children & young adults (CDC 2001). In 2000, more than 148,000 people died from injuries. There are no federally funded mandates to support injury prevention efforts in S. Carolina. DHEC staff aggressively seeks competitive grant opportunities to meet the needs for injury & violence prevention efforts. Resources obtained from grantors are linked directly to achievement of very specific & numerous benchmarks (which are outlined in each grant). Benchmarks are aligned with relevant US Dept of Health & Human Services' National Healthy People 2010 Objectives (<http://www.healthypeople.gov/>). (1) Children with incapacitating injuries due to motor vehicle crashes decreased to 64 in 2002 from 73 in 2001. 759 convertible safety seats & 365 booster seats were distributed with appropriate educational messages regarding installation. (2) Number of fire deaths decreased to 57 in 2002, from 59 in 2001. 418 smoke alarms were installed in a 6 month period in 2003. (3) 36 health facilities (out of 122 eligible facilities) were inspected upon request & recommendations were given to eliminate barriers to access. (4) Central system has been developed to collect violent death data from vital record, coroners & SLED. This will be an on-going system with analyzed data utilized to develop violence prevention initiatives. (5) Child fatalities (not including motor vehicle crash deaths) decreased from 209 in 2001 to 205 in 2002. Annual report is

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made to the Governor which includes statistics for the most recent year of information and also includes recommendations for prevention initiatives. Local Child Health and Safety Councils utilize the report for strategic planning and development of prevention programs in their communities. (6) Unintentional Injury Prevention Strategic Plan, is comprehensive and statewide, will begin implementation in November 2004.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

977 Minority Health

Ensures development or modification of policies, programs, strategies and initiatives to effectively target and provide culturally appropriate services to the minority population (African-Americans, Hispanics and Latinos, American Indians and Asians and Pacific Islanders) through consultation, collaboration, technical assistance and coordination of internal and external health disparity and other minority health programs and initiatives. Focus areas are Policy, Planning and Development; Community Engagement and Capacity Building; Cultural Competence Initiatives; Health Promotion/Marketing; Partnership Development; Faith-Based Health Initiatives; Minority Health Professions Development and Data, Research and Evaluation. Administers the Minority HIV/AIDS Project; "Real Men Checkin' It Out" Prostate Cancer Education/ Screening Project and the Migrant Health Program. Priority health disparity areas are cardiovascular diseases; cancer (breast and prostate); diabetes; HIV/AIDS; infant mortality and immunizations (childhood and adult). 1994 Appropriations Act

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,209,782	\$356,181	\$736,207	Yes	\$117,394	10.50

Expected Results:

This activity directly addresses the agency Broad Goal of Improve health for all and eliminate health disparities. Minority Health Initiatives are expected to increase: 1) initiatives to eliminate priority health disparities through community capacity building, faith and community-based initiatives, improving access to services, culturally appropriate health promotion efforts, program planning and implementation; 2) capacity (training, resource development, linkages and service delivery) of community-based, minority-serving organizations and faith-based organizations providing HIV/AIDS prevention and education services; 3) access to prostate cancer screening and referral services for African-American men; 4) the number of faith-based health initiatives addressing health disparities; 5) access to health information and education in minority communities; 6) capacity of agency's ability to provide culturally and linguistically appropriate services and 7) access to quality, comprehensive health care services for migrant and seasonal farmworkers.

Outcome Measures:

Indicators of reduction in health disparities are improvement in disease rates. Other measures include 1-2. "Take a Loved One to the Doctor Day" with 1,900 screenings performed, 15% resulting in newly diagnosed health conditions & over 30% leading to follow-up appointments. 3. "Real Men Checkin' It Out" Prostrate Cancer Initiative implemented by over 80 faith and community based organizations with an average of 1,000 African-American men screened & eight prostrate cancers diagnosed per year. 4. DHEC/AME Church Partnership developed & implemented AME Church Strategic Health Plan resulting in approximately 50% of the 609 AME congregations in the state developing or engaged in initiatives addressing health disparities & other conditions. Health Education/Health Promotion Church Bulletin Initiative implemented with quarterly

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dissemination of 20,000 inserts to 100 interdenominational African-American churches across the state. 4-5. Distributed 25,000 health promotion calendars to African-American churches, organizations, businesses & individuals throughout the state for 2004. 6. Cultural Competence training provided to 85% DHEC staff, 75 employees of other public sector entities and 200 private health care professionals. 7. Migrant Health Program provided health care services to 1,586 migrant farm workers through direct clinic sites and statewide contract health providers in 2003.

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Control

Functional Group: Health

978 Protection from Public Health Emergencies

The Public Health Preparedness and Response for Bioterrorism program is funded through the Centers for Disease Control and Prevention to improve state and local public health preparedness for and response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies. The Hospital Bioterrorism Preparedness program administered by DHEC provides funds to hospitals and other healthcare entities for the development and implementation of regional plans to improve the capacity of the health care system, including hospitals, emergency departments, outpatient facilities, emergency medical services (EMS) systems and poison control centers, to respond to incidents requiring mass immunization, isolation, decontamination, diagnosis and treatment in the aftermath of terrorism or other public health emergency. Emergency Health Powers Act, section 44-4-100 et seq.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$17,822,127	\$93,582	\$17,728,545	Yes	\$0	97.93

Expected Results:

Increase local capacity to promote and protect healthy communities.

Outcome Measures:

Outcome measures address 16 critical capacities and 46 critical benchmarks specified in the federal cooperative agreements. If the Results Team would like copies of this information (16 critical capacities and 46 critical benchmarks), the agency will gladly make this available in a separate document where space is more readily available. Example indicators include: threat and vulnerability assessments, emergency operations plans for mass casualties, Strategic National Stockpile deployment plans; disease reporting and surveillance systems; laboratory surge capacity, Health Alert Network, public information, hospital surge capacity, training and exercises.

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Functional Group: Health

979 Family Health Centers (pass thru funds)

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These funds are used to fund health centers and projects throughout the state. These projects include but are not limited to: Cross Family Health Center; Family Health Center, Inc; John A Martin Family Health Center; Slatter-Marietta Family Health Center; St. James-Santee Family Health Center; and Spartanburg Dental Project. 1989 Appropriations Act (pass thru funds)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$444,603	\$444,603	\$0	No	\$0	0.00

Expected Results:

Improved access to health care for citizens of rural areas throughout the state

Outcome Measures:

Projects and centers funded to improve access to care

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

980 Family Health Center Lancaster-Kershaw (pass thru funds)

These funds were awarded to the Agency by the General Assembly for the Lancaster-Kershaw Rural Health Center. The funds are transferred to the University of South Carolina Medical School (Columbia) and used to fund the health center for Lancaster-Kershaw. 2001 Appropriations Act (pass thru funds)

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$175,738	\$175,738	\$0	No	\$0	0.00

Expected Results:

Improved access to health care for the citizens of Lancaster-Kershaw

Outcome Measures:

Funds transferred to the University of South Carolina, Medical School (Columbia) for the Lancaster Kershaw Rural Health Clinic

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Control

Functional Group: Health

981 Biotechnology Center (pass thru funds)

These funds were awarded to the Agency by the General Assembly for the SC Biotechnology Incubator operating funds. They have been requested from the Agency by Mr. Peter Arnoti, President of The Greenwood County Economic Alliance,

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Inc. 2003 Appropriations Act (pass thru funds)

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$547,620	\$547,620	\$0	No	\$0	0.00

Expected Results:

Provide operating funds for the SC Biotechnology Incubator

Outcome Measures:

Funds transferred to SC Biotechnology Incubator

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

982 Drug Control

Regulates and enforces the laws that govern pharmacies and the dispensing of controlled substances. Poisons, Drugs and Other Controlled Substances, Section 44-53-10 through 50

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,968,094	\$0	\$0	No	\$1,968,094	41.25

Expected Results:

Increase local capacity to promote and protect healthy communities. Improve health for all and eliminate health disparities.

Outcome Measures:

Enforcement of regulations dealing with the distribution of controlled substances in the health care field.

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Control

Functional Group: Health

983 Rape Violence Prevention

The Rape Crisis Program provides technical support to DHEC state and local staff and contracts with the 16 rape crises centers throughout the state in service delivery and prevention activities. Violence Against Women Act of 2000: Title IV Strengthening Education and Training to Combat Violence Against Women Section 1401 Rape Prevention and Education. SC Proviso, Part IB, Section 30.

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	FY 2004-05					FTEs
Total	General Funds	Federal Funds	FM	Other Funds		
\$1,215,968	\$858,415	\$357,553	No	\$0		0.00

Expected Results:

Increase local capacity to promote and protect healthy communities

Outcome Measures:

The reported number of sexual assault cases was 4,056 in 2002 compared to 4,048 in 2000.

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Functional Group: Health

984 Independent Living - Home Health Program

Provides many in-home services such as skilled nursing, physical therapy disease management and medical social work. Home Health Services, Section 44-1-200.

	FY 2004-05					FTEs
Total	General Funds	Federal Funds	FM	Other Funds		
\$33,109,256	\$250,553	\$0	No	\$32,858,703		469.64

Expected Results:

Increase local capacity to promote and protect healthy communities. Improve health for all and eliminate health disparities. Increase the quality and years of healthy life for seniors.

Outcome Measures:

Out of 250 outcome measures in the nationally normed home health dataset, the DHEC home health program maintained 175 measures above the national average and 75 were below the national average in FY 2003.

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Functional Group: Health

985 Independent Living - Children with Special Health Care Needs Program

Provides services to special needs clients to live more independent lives while avoiding institutional care. Provides services to infants and children from birth to age 21 with chronic illnesses and disabilities by offering medical services such as specialized medical care, medication and therapy. State: Infant and Toddlers with Disabilities Act, Section 44-7-2510 through 2610, South Carolina Children's Code, Section 20-7-10 through 9740 and DHEC, Section 44-1-20 through 280.

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$17,511,067	\$7,162,052	\$8,866,909	Yes	\$1,482,106	167.94

Expected Results:

Increase local capacity to promote and protect healthy communities. Improve health for all and eliminate health disparities. Assure children and adolescents are healthy.

Outcome Measures:

Children's Rehabilitative Services monitors program activities based on the 6 national outcomes: 77.5% of clients had an identified Medical Home; 95.34% had private or public insurance to help cover cost of services; 89.8% had transition plans to adult life; 76.43% had services organized in ways that families can utilize easily; 77.46% of families participated in all levels of decision making regarding their child's care; 60.09% received early and continuous screening for special health care needs. BabyNet children served increased by 160 children in SFY'03; and 71% have Medicaid to assist with service delivery costs; 16% are referred under the age of 1; and referrals have increased 50% since 1999.

Agency: J04 - Department of Health & Environmental
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Functional Group: Health

986 Independent Living - Sickel Cell Program (pass thru funds)

Provides screening, testing, education, counseling, and managed care services to persons with or at risk of sickle cell. Sixty seven percent of these appropriations are distributed among four Community Based Sickel Cell Centers across the state with the remaining thirty three percent administered by DHEC. Proviso 9.12 and 9.13

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$970,750	\$970,750	\$0	No	\$0	0.00

Expected Results:

Improve health for all and eliminate health disparities. Assure children and adolescents are healthy.

Outcome Measures:

The reduction of morbidity and mortality among those with sickle cell disorders as well as to decrease cost associated with hospital and emergency room visits and morbidity attributed to adults with sickle cell disease.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

987 Camp Burnt Gin

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Camp Burnt Gin provides the only opportunity for children with complex medical needs to experience a summer camp environment. This experience enhances their social skills and emotional well being; assists these children in becoming more independent and self-confident; while providing needed respite for families who provide the day-to-day care for these children. Federal, Title V of the Social Security Act

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$180,457	\$180,457	\$0	No	\$0	0.00

Expected Results:

Increase local capacity to promote and protect healthy communities. Assure children and adolescents are healthy.

Outcome Measures:

Camp Burnt Gin conducts client and family satisfaction surveys to assure that programs and services maintain high standards and meet the children's needs.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

988 Radiological Health

Registers, licenses, and inspects sources of radiation, including radioactive materials, x-ray machines, CT scanners, mammography units and baggage/security units. Required by The Atomic Energy and Radiation Control Act, Title 13, Chapter 7, Article 1.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,030,528	\$812,651	\$204,256	Yes	\$1,013,621	30.78

Expected Results:

Improve health for all and eliminate health disparities.

Outcome Measures:

Ensure radiation exposures to workers, patients, clients, and the general public are kept at or below levels that would subject them to unacceptable levels of risk (within regulatory limits). Complete compliance surveys within specified time frames. Ensure facilities in violation of regulations have appropriate corrective action plans to prevent recurrence.

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Control

Functional Group: Health

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989 Health Facilities & Services Development

Promotes cost containment, prevents unnecessary duplication of health care facilities and services, guides the establishment of health facilities and services that best serve the public need, and ensures that high quality health care services are provided through the Certificate of Need process. Required through the Title 44, State Certification of Need and Health Facility Licensure Act, Section 44-7-110 through 370.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,074,830	\$824,059	\$40,688	No	\$210,083	14.79

Expected Results:

Improve health for all and eliminate health disparities.

Outcome Measures:

Produce an annual State Health Plan. Review Certificate of Need and non-applicability requests within specified time frames, and approve applications only if consistent with the State Health Plan. Review and allocate Medicaid patient days in a timely manner.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

990 Health Facilities Licensing

Ensures individuals receiving services and care from health care activities licensed by DHEC are provided appropriate care and services in a manner and in an environment that promotes their health, safety, and well-being. Inpatient care, community residential care, out-patient and home care, and licensed health care professionals are all regulated. Required by Title 44, Health, Section 44-7-110 through 370, and Chapters 32, 41, 69, 71, and 89. Required by Title 40, Professions and Occupations, Chapter 25.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,235,358	\$1,537,367	\$0	No	\$697,991	45.34

Expected Results:

Improve health for all and eliminate health disparities. Increase the quality and years of healthy life for seniors. Assure children and adolescents are healthy.

Outcome Measures:

Conduct compliance inspections of licensed facilities within specified time frames. Conduct investigations after receiving complaints in a timely manner. Complete perinatal surveys with specified time frames. Ensure non-compliant facilities have appropriate corrective action plans to prevent recurrence.

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Control

Functional Group: Health

991 Certification

Ensure all residents, patients, and clients of health care providers who receive Medicare or Medicaid payments are afforded the quality of care which will attain the highest practicable level of well-being. This includes medical record review, facility file review, observation, and resident and staff interviews. The program is under agreement with the Centers for Medicaid/Medicare Services and the SC Department of Health & Human Services, which are granted authority under the Social Security Act, Title 18, Health Insurance for the Aged and Disabled, and Title 19, Grants to States for Medical Assistance Programs.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,395,771	\$0	\$5,142,454	Yes	\$253,317	85.83

Expected Results:

Improve health for all and eliminate health disparities. Increase the quality and years of healthy life for seniors.

Outcome Measures:

Complete compliance and complaint surveys within specified time frame. Successfully complete audit by Centers for Medicaid and Medicare Services. Ensure non-compliant facilities have appropriate corrective action plans to prevent recurrence. Take action as necessary to protect the immediate safety and well-being of residents and patients.

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Control

Functional Group: Health

992 Emergency Medical Services

Develops, coordinates, and improves the system of emergency care for victims of sudden or serious illness or injury, including the licensing and inspection of ambulance services, certification of emergency medical technicians and paramedics, and support of the state's trauma care system. Required by Title 44, Chapter 61, Emergency Medical Services.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,434,162	\$653,872	\$731,785	No	\$48,505	19.37

Expected Results:

Improve health for all and eliminate health disparities. Assure children and adolescents are healthy. Increase local capacity to promote and protect healthy communities.

Outcome Measures:

Complete compliance surveys of ambulance services and ambulances within specified time frames. Complete complaint investigations in a timely manner. Process grant-in-aid applications and contracts in a timely manner.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Consult with hospitals regarding trauma center designations and requirements.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

993 Emergency Medical Services - Counties and Regions (pass thru funds)

Allocating funds throughout the State (Counties and EMS Regions) for the purpose of improving and upgrading the emergency medical system of the State. Proviso 9.10

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,630,463	\$1,581,777	\$0	No	\$48,686	0.00

Expected Results:

Improve health for all and eliminate health disparities. Assure children and adolescents are healthy. Increase local capacity to promote and protect healthy communities.

Outcome Measures:

Monitor expenditures to ensure funds are expended appropriately and in accordance with the intent of the statute.

Agency: J04 - Department of Health & Environmental
Control

Functional Group: Health

994 Laboratory

Assures that integrated, accurate and cost-effective laboratory testing is available to support public health. Diagnostic tests are provided to diagnose diseases of public health importance including infectious, metabolic and chronic conditions. The Laboratory is the primary diagnostic responder in cases where rapid, accurate identification of materials from suspected biologic and chemical terrorism incidents is required. Title 44, Chapters 29 and 53.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,870,020	\$521,463	\$2,854,870	Yes	\$3,493,687	0.00

Expected Results:

Increase local capacity to promote and protect health communities. Improve health for all and eliminate health disparities. Assure children and adolescents are healthy.

Outcome Measures:

Complete data is available for FY03. During that year the Laboratory performed 1,051,475 tests on 434,014 specimens. The Laboratory could not test 0.07% of specimens received, due mainly to errors in shipment.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Times needed to provide test results were monitored and met or exceeded standards of practice. Cost of tests and productivity is carefully monitored and adjustments are made as indicated by the data. Sophisticated cost-accounting assures that the cost to DHEC programs for routine tests are at or below the reimbursement rates used by Medicaid. Productivity is monitored quarterly using a sophisticated 'net-available time' technique and is rarely below 90%.

Agency: J04 - Department of Health & Environmental Control

Functional Group: Health

995 Vital Records

Provides for the registration, correction and certification of all vital events (births, deaths, marriages and divorces). Vital Statistics, Section 44-63-10 through 180; Central Cancer Registry, Section 44-35-10 through 100, Public Law 102-515 102d Congress

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,628,543	\$226,963	\$1,689,856	Yes	\$4,711,724	88.79

Expected Results:

Increase local capacity to promote and protect healthy communities. Assist communities in planning for and responsibly managing growth.

Outcome Measures:

The collection of data on which to scientifically base public health decisions.

AGENCY TOTALS

Department of Health & Environmental Control

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$534,714,653	\$105,086,616	\$264,868,292	\$164,759,745	5,534.67